



Conference Committee on
House Justice Appropriations Subcommittee/Senate Appropriations Subcommittee on
Criminal and Civic Justice

House Offer #1
Proviso

Monday, March 9, 2020
9:15 a.m.
306 House Office Building

House Justice Appropriations Subcommittee / Senate Appropriations Subcommittee on Criminal and Civil Justice

Line	HB 5001	Status	SB 2500	SENATE OFFER #1	HOUSE OFFER #1	Line
3	CORRECTIONS, DEPARTMENT OF	Identical	CORRECTIONS, DEPARTMENT OF			3
4						4
10						10
11	From the funds provided in Specific Appropriation 602, funds are provided to convert correctional officers from 12 hour shifts to 8.5 hour shifts in one fifth of the state operated correctional institutions.	Different	From the funds in Specific Appropriations 615A, 615C, 615K and 615N, \$29,056,715 is provided to implement a pilot project to convert correctional officers from a twelve hour shift to an eight and a half hour shift.	SENATE	MODIFIED HOUSE POSITION (See Line 30A)	11
12						12
13	PROGRAM: DEPARTMENT ADMINISTRATION	Identical	PROGRAM: DEPARTMENT ADMINISTRATION			13
14						14
15	EXECUTIVE DIRECTION AND SUPPORT SERVICES	Identical	EXECUTIVE DIRECTION AND SUPPORT SERVICES			15
16						16
17	587 SPECIAL CATEGORIES	Identical	587 SPECIAL CATEGORIES			17
18	CONTRACTED SERVICES	Identical	CONTRACTED SERVICES			18
19						19
20		Different	<p>From the funds in Specific Appropriation 587, \$500,000 in nonrecurring general revenue funds are provided to be used by the Department of Corrections to enter into an inter-agency agreement with University Colleges of Medicine and their teaching hospitals to develop a plan for the transition of inmate health care to a state university medical school run system. The plan should focus on the state University Medical School model for managing and administering all inmate health care. The plan should also address the feasibility of transitioning all inmate health care to a university medical school and for developing partnerships with one or more of the state's medical schools for the management and staffing of onsite care in the facility and offsite care. The plan shall be provided to the Governor, President of the Senate, and Speaker of the House of Representatives by February 1, 2021.</p> <p><u>From the funds in Specific Appropriation 587, \$500,000 in nonrecurring general revenue funds are provided to be used by the Department of Corrections to enter into an inter-agency agreement with colleges of medicine accredited by Liaison Committee on Medical Education or American Osteopathic Association and located in Florida to develop a plan for the transition of inmate health care to a medical school led system. The plan should focus on the "University Model" for managing and administering all inmate health care as described in the CGI Health Care Study: Florida Department of Corrections, a hybrid of models, experiences of other states, or other models appropriate for the Department of Corrections health care in Florida. The plan should address the feasibility of transitioning all or portions of inmate health care to a medical school model. The plan may include the development of partnerships with one or more of the Florida medical schools, along with affiliated hospitals, health care providers and practitioners, and the department for the management and staffing of onsite care in the corrections facility and offsite care. The plan shall be provided to the Governor, President of the Senate, and Speaker of the House of Representatives by February 1, 2021.</u></p>	MODIFIED SENATE POSITION	HOUSE	20
21						21
22	INFORMATION TECHNOLOGY	Identical	INFORMATION TECHNOLOGY			22
23						23

House Justice Appropriations Subcommittee / Senate Appropriations Subcommittee on Criminal and Civil Justice

Line	HB 5001	Status	SB 2500	SENATE OFFER #1	HOUSE OFFER #1	Line
24	600 QUALIFIED EXPENDITURE CATEGORY INMATE ELECTRONIC MEDICAL RECORDS	Identical	600 QUALIFIED EXPENDITURE CATEGORY INMATE ELECTRONIC MEDICAL RECORDS			24
25						25
26		Different	Funds in Specific Appropriation 600, are provided to the Florida Department of Corrections for the Electronic Medical Records Network Expansion. The agency is authorized to submit budget amendments for the release of these funds pursuant to the provisions of chapter 216, Florida Statutes. Release of funds is contingent upon approval of a detailed operational work plan and a project spend plan reflecting estimated and actual costs. Upon approval of the detailed operational work plan, the department shall submit quarterly project status reports to Governor's Office of Policy and Budget, chair of the Senate Appropriations Committee, and chair of the House Appropriations Committee. Each report must include progress made to date for project milestones and contract deliverables, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks.	SENATE	HOUSE	26
27						27
28	PROGRAM: SECURITY AND INSTITUTIONAL OPERATIONS	Identical	PROGRAM: SECURITY AND INSTITUTIONAL OPERATIONS			28
29						29
30		Different	From the funds provided in Specific Appropriations 615A through 653, each correctional facility Warden, in conjunction with the Chief Financial Officer of the Department of Corrections, shall submit a report on the allocation of human resources and associated budget by correctional facility to the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee by July 30th of each year. At a minimum, each correctional facility must identify the number of full-time authorized positions delineating between filled and vacant, the projected number of employee hours needed to fulfill the operations of each facility, specifically denoting projected overtime hours, the methodology utilized to assign overtime in a uniform and equitable manner, and recruitment efforts and challenges including turnover rates. The department shall submit a comparison of actual utilization to projected estimates. The Inspector General shall certify that he or she has reviewed the information contained in each report and has verified its accuracy.	SENATE	SENATE	30
30A	From the funds provided in Specific Appropriations 615A, 615C, 615K and 615N, funds are provided to convert correctional officers from 12 hour shifts to 8.5 hour shifts in one- fifth <u>fourth</u> of the state operated correctional institutions.		From the funds provided in Specific Appropriations 615A, 615C, 615K and 615N, funds are provided to convert correctional officers from 12 hour shifts to 8.5 hour shifts in one-fifth of the state operated correctional institutions.		MODIFIED HOUSE POSITION	30A
31						31
31A	<u>From the funds in Specific Appropriations 601A through 653, the Department of Corrections must submit monthly status reports regarding the status of the implementation and transition to 8.5 hour shifts for correctional officers in state-operated correctional facilities to the chair of the House Appropriations Committee and the chair of the Senate Appropriations Committee. The report must include: a timeline of the estimated transition to 8.5 hour shifts by month for each facility; the progress of the transition at each facility; the number of filled and vacant correctional officer positions at each facility, by class; the amount of overtime hours and expenditures for each correctional officer class per month at each facility; and the number of use of force incidents per month at each facility. The department must deliver the report by the 15th day following the end of each calendar month.</u>				NEW HOUSE OFFER	31A

House Justice Appropriations Subcommittee / Senate Appropriations Subcommittee on Criminal and Civil Justice

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32	From the recurring general revenue funds provided in Specific Appropriations 613 and 626, a total of \$1,217,262 is provided as payment in lieu of ad valorem taxation for distribution to local government taxing authorities. Funding is provided as follows:	Different	From the recurring general revenue funds provided in Specific Appropriations 615L, 626 and 628J, a total of \$1,217,262 is provided as payment in lieu of ad valorem taxation for distribution to local government taxing authorities. Funding is provided as follows:	SENATE	SENATE	32
33						33
34	Bay Correctional Facility..... 269,324	Identical	Bay Correctional Facility..... 269,324			34
35	Moore Haven Correctional Facility..... 339,242	Identical	Moore Haven Correctional Facility..... 339,242			35
36	South Bay Correctional Facility..... 275,560	Identical	South Bay Correctional Facility..... 275,560			36
37	Gadsden Correctional Facility..... 100,000	Identical	Gadsden Correctional Facility..... 100,000			37
38	Lake City Correctional Facility..... 90,236	Identical	Lake City Correctional Facility..... 90,236			38
39	Sago Palm Facility..... 142,900	Identical	Sago Palm Facility..... 142,900			39
40						40
41	From the recurring general revenue funds provided in Specific Appropriations 613 and 626, a total of \$150,000 from recurring general revenue funds is provided to the Bureau of Private Prison Monitoring within the Department of Management Services to pay for subject matter experts to conduct medical and mental health site visits of the medical departments of private prisons and perform quality management audits no longer performed by the Department of Corrections. Funding is provided as follows:	Different	From the recurring general revenue funds provided in Specific Appropriations 615L, 626 and 628J, a total of \$150,000 from recurring general revenue funds is provided to the Bureau of Private Prison Monitoring within the Department of Management Services to pay for subject matter experts to conduct medical and mental health site visits of the medical departments of private prisons and perform quality management audits no longer performed by the Department of Corrections. Funding is provided as follows:	SENATE	SENATE	41
42						42
43	Adult and Youthful Offender Male Custody Operations..... 127,200	Different	Adult Male Custody Operations..... 109,350	SENATE	SENATE	43
44	Adult and Youthful Offender Female Custody Operations..... 22,800	Identical	Adult and Youthful Offender Female Custody Operations..... 22,800	SENATE	SENATE	44
45		Different	Male Youthful Offender Custody Operations..... 17,850	SENATE	SENATE	45
46						46
47	ADULT AND YOUTHFUL OFFENDER MALE CUSTODY OPERATIONS	Different				47
48						48
49	607 SPECIAL CATEGORIES CONTRACTED SERVICES	Different				49
50						50
51	From the funds in Specific Appropriation 607, \$375,000 in nonrecurring general revenue funds is provided for Children of Inmates: Family Strengthening and Reunification program (HB 4051).	Different		SENATE	TBD	51
52						52
53	610 SPECIAL CATEGORIES TRANSFER TO GENERAL REVENUE FUND	Different				53
54	Funds in Specific Appropriation 610 are from reimbursements from the United States Government for incarcerating aliens in Florida's prisons. If total reimbursements exceed \$6,800,000, the Department of Corrections shall submit a budget amendment in accordance with all applicable provisions of chapter 216, Florida Statutes, requesting additional budget authority to transfer the balance to the General Revenue Fund.	Different		SENATE	SENATE	54
55						55
56	613 SPECIAL CATEGORIES PRIVATE PRISON OPERATIONS	Different				56
57						57
58	From the funds in Specific Appropriation 613, \$100,000 in nonrecurring general revenue funds is provided for the Continuum of Care Enhanced Offender Rehabilitation program (HB 3359).	Different		SENATE	SENATE	58
59						59
60		Different	ADULT MALE CUSTODY OPERATIONS			60
61						61
62		Different	615 SPECIAL CATEGORIES TRANSFER TO GENERAL REVENUE FUND			62
63						63

House Justice Appropriations Subcommittee / Senate Appropriations Subcommittee on Criminal and Civil Justice

Line	HB 5001	Status	SB 2500	SENATE OFFER #1	HOUSE OFFER #1	Line
64		Different	Funds in Specific Appropriation 615 are from reimbursements from the United States Government for incarcerating aliens in Florida's prisons. If total reimbursements exceed \$6,800,000, the Department of Corrections shall submit a budget amendment in accordance with all applicable provisions of chapter 216, Florida Statutes, requesting additional budget authority to transfer the balance to the General Revenue Fund.	SENATE	SENATE	64
65						65
66		Different	615 SPECIAL CATEGORIES PRIVATE PRISON OPERATIONS			66
67						67
68		Different	From the funds in Specific Appropriation 615, \$2,961,680 in nonrecurring general revenue funds are provided to the Florida Department of Corrections for the provision of enhanced in-prison and post-release recidivism reduction programs at the Bay, Moore Haven, South Bay and Blackwater River correctional facilities based on the "Continuum of Care Program" which is currently provided to individuals at and who are released from those facilities. The Continuum of Care program, which was developed and piloted at the Graceville Correctional Facility, will continue to be provided at Graceville at no cost to the state. With these recidivism reduction programs in place, the above referenced facilities shall be known as Correctional and Rehabilitation Facilities (Senate Form 1275).	SENATE	TBD	68
69						69
70	ADULT AND YOUTHFUL OFFENDER FEMALE CUSTODY OPERATIONS	Identical	ADULT AND YOUTHFUL OFFENDER FEMALE CUSTODY OPERATIONS			70
71						71
72	626 SPECIAL CATEGORIES PRIVATE PRISON OPERATIONS	Identical	626 SPECIAL CATEGORIES PRIVATE PRISON OPERATIONS			72
73						73
74	From the funds in Specific Appropriation 626, \$300,000 in nonrecurring general revenue funds is provided for Shaping Success: Gender-Focused Behavior System (HB 2683).	Different		SENATE	TBD	74
75						75
90	651 SPECIAL CATEGORIES ELECTRONIC MONITORING	Identical	651 SPECIAL CATEGORIES ELECTRONIC MONITORING			90
91						91
92	From the funds provided in Specific Appropriation 651, \$1,746,395 in recurring general revenue funds are provided for the Department of Corrections to provide electronic monitoring for inmates in privately operated work release facilities while in the community under work release assignment. From such funds, the department shall also provide electronic monitoring for inmates in as many department-operated work release facilities as possible while such inmates are in the community under work release assignment.	Different	Funds in Specific Appropriation 651, are provided for the Department of Corrections to supply electronic monitoring for inmates in privately operated work release facilities while in the community under work release assignment. From such funds, the department shall also provide electronic monitoring for inmates in as many department-operated work release facilities as possible while such inmates are in the community under work release assignment.	MODIFIED SENATE POSITION	MODIFIED SENATE POSITION	92
93						93
94	EXECUTIVE DIRECTION AND SUPPORT SERVICES	Identical	EXECUTIVE DIRECTION AND SUPPORT SERVICES			94
95						95
96	658 SPECIAL CATEGORIES CONTRACTED SERVICES	Identical	658 SPECIAL CATEGORIES CONTRACTED SERVICES			96
97						97
98	From the funds in Specific Appropriation 658, \$1,000,000 in recurring general revenue funds is provided to continue the victim notification system (VINE).	Different	From the funds in Specific Appropriation 658, \$1,000,000 in recurring general revenue funds are provided to continue the victim notification system (VINE).	HOUSE	HOUSE	98
99						99
100	From the funds in Specific Appropriation 658, \$50,000 in nonrecurring general revenue funds is provided for the TeleStaff roster management system (HB 3883).	Different		SENATE	TBD	100
101						101
120						120

House Justice Appropriations Subcommittee / Senate Appropriations Subcommittee on Criminal and Civil Justice

Line	HB 5001	Status	SB 2500	SENATE OFFER #1	HOUSE OFFER #1	Line
121		Different	From the funds in Specific Appropriation 670, \$10,540,750 is provided for any additional payments required under the master lease purchase agreement used to secure additional certificates of participation issued to finance or refinance correctional facilities. The Department of Corrections and the Department of Management Services are authorized pursuant to Chapters 944, 287, and 255, Florida Statutes, to enter into one or more amendments to the master lease purchase agreement previously executed by the Department of Management Services to finance or refinance the acquisition, construction, and equipping of the Lake Correctional Institution Mental Health Facility (Lake County). Payments under such amendment or amendments to the master lease purchase agreement may commence prior to the completion of the facilities. The principal amount of the additional certificates of participation issued to finance the Lake Correctional Institution Mental Health Facility may not exceed \$134,270,000.	SENATE	HOUSE	121
122						122
123	The funds in Specific Appropriation 670 reflect a reduction of \$19,874 based on savings realized from bond refinancing.	Different	The funds in Specific Appropriation 670 reflect an increase of \$10,520,875 based primarily on the additional payments related to the acquisition, construction, and equipping of the Lake Correctional Institution Mental Health Facility.	SENATE	HOUSE	123
124						124
125	671 FIXED CAPITAL OUTLAY MAJOR REPAIRS, RENOVATIONS AND IMPROVEMENTS TO MAJOR INSTITUTIONS	Identical	671 FIXED CAPITAL OUTLAY MAJOR REPAIRS, RENOVATIONS AND IMPROVEMENTS TO MAJOR INSTITUTIONS			125
126						126
127		Different	Funds in Specific Appropriation 671 are provided to address the most critical maintenance and repair needs and improvements at the Department of Corrections facilities statewide.	SENATE	SENATE	127
128						128
129	672 FIXED CAPITAL OUTLAY REPAIR - RENOVATION AND IMPROVEMENT OF MENTAL HEALTH FACILITIES STATEWIDE	Identical	672 FIXED CAPITAL OUTLAY REPAIR - RENOVATION AND IMPROVEMENT OF MENTAL HEALTH FACILITIES STATEWIDE			129
130						130
131		Different	Funds in Specific Appropriation 672, are to provide are provided for renovations and improvements of at correctional mental health facilities statewide.	SENATE	MODIFIED SENATE POSITION	131
132						132
133	PROGRAM: COMMUNITY CORRECTIONS	Identical	PROGRAM: COMMUNITY CORRECTIONS			133
134						134
135	COMMUNITY SUPERVISION	Identical	COMMUNITY SUPERVISION			135
136						136
137	679 SPECIAL CATEGORIES BUILDING/OFFICE RENT PAYMENTS	Identical	679 SPECIAL CATEGORIES BUILDING/OFFICE RENT PAYMENTS			137
138						138
139	Funds in Specific Appropriation 679 are provided to continue rent payments for individual private contracts for rental of office/building space at a rate not to exceed the rate for each contract in effect on June 30, 2020. Price level increases are not provided for rent payments for Department of Corrections' private leases in the 2020-2021 fiscal year. No other funds are appropriated or shall be transferred by the department for such increases.	Identical	Funds in Specific Appropriation 679 are provided to continue rent payments for individual private contracts for rental of office/building space at a rate not to exceed the rate for each contract in effect on June 30, 2020. Price level increases are not provided for rent payments for Department of Corrections' private leases in the 2020-2021 fiscal year. No other funds are appropriated or shall be transferred by the department for such increases.	MODIFIED SENATE POSITION	HOUSE	139
140						140
141	680 SPECIAL CATEGORIES CONTRACTED SERVICES	Different				141
142						142
143	From the funds in Specific Appropriation 680, \$750,000 in nonrecurring general revenue funds is provided for Home Builders Institute, INC. (HBI) - Building Careers for Inmates & Returning Citizens (HB 3225).	Different		SENATE	TBD	143

House Justice Appropriations Subcommittee / Senate Appropriations Subcommittee on Criminal and Civil Justice

Line	HB 5001	Status	SB 2500	SENATE OFFER #1	HOUSE OFFER #1	Line
152						152
153	694 SPECIAL CATEGORIES TREATMENT OF INMATES - INFECTIOUS DISEASE DRUGS	Identical	694 SPECIAL CATEGORIES TREATMENT OF INMATES - INFECTIOUS DISEASE DRUGS			153
154						154
155	From the funds provided in Specific Appropriation 694, \$28,000,000 in nonrecurring general revenue funds are provided for Hepatitis C treatment. These funds shall be held in reserve. The Department of Corrections is authorized to submit budget amendments requesting release of these funds pursuant to the provisions of chapter 216, Florida Statutes. Release is contingent upon approval by the Legislature of a detailed plan reflecting estimated and actual costs and purchases necessary for the treatment of inmates infected with the Hepatitis C Virus.	Different	From the funds in Specific Appropriation 694, the recurring sum of \$21,000,000 and the nonrecurring sum of \$28,000,000-7,000,000 from general revenue funds are provided to the Department of Corrections for Hepatitis C treatment for individuals having level F0-F1 Hepatitis C. These funds shall be placed in budget reserve. The department is authorized to submit budget amendments to request release of the funds held in reserve pursuant to the provisions of chapter 216, Florida Statutes. Release of these funds shall be contingent upon an adverse outcome against the state, after the conclusion of all appeals, in the class action lawsuit which required the treatment of inmates testing positive for level F0-F1 Hepatitis C as of December 2017, and the submission of a treatment plan for such inmates by the department specifying the funds required to provide treatment which can be initiated or completed prior the end of Fiscal Year 2020-2021.	SENATE	MODIFIED SENATE POSITION	155
156						156
157	PROGRAM: EDUCATION AND PROGRAMS	Identical	PROGRAM: EDUCATION AND PROGRAMS			157
158						158
159	BASIC EDUCATION SKILLS	Identical	BASIC EDUCATION SKILLS			159
160						160
161	707 SPECIAL CATEGORIES CONTRACTED SERVICES	Identical	707 SPECIAL CATEGORIES CONTRACTED SERVICES			161
162						162
163		Different	From the funds in Specific Appropriation 707, \$750,000 in recurring general revenue funds is provided for an online career education program through an AdvancED/SACS accredited online school district that offers career-based online high school diplomas designed to prepare adults for transition into the workplace. The Department of Corrections shall provide a report regarding the progress of the inmates in the online diploma and career certificate programs to the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee by January 1 of each year.	SENATE	HOUSE	163
164						164
165	From the funds in Specific Appropriation 707, \$1,000,000 in recurring general revenue funds is provided to CareerSource Florida for the development and implementation of a vocational curriculum are provided to CareerSource Florida to develop and implement a vocational curriculum for inmates in the Florida Correctional System. <u>The curriculum must lead to an industry-recognized work readiness credential that meets Federal Bureau of Prison requirements and provides a participant with a nationally recognized career readiness certificate. Delivery of the curriculum and test administration must have computer and paper-based options.</u>	Different	From the funds in Specific Appropriation 707, \$1,000,000 in recurring general revenue funds is provided to CareerSource Florida for the development and implementation of a vocational curriculum for inmates in the Florida Correctional System.		MODIFIED HOUSE POSITION	165
166						166
167	From the funds in Specific Appropriation 707, \$250,000 in nonrecurring general revenue funds is provided for Smart Horizons Online High School Program for Inmates (HB 3805).	Different		SENATE	SENATE	167
168						168
169	ADULT OFFENDER TRANSITION, REHABILITATION AND SUPPORT	Identical	ADULT OFFENDER TRANSITION, REHABILITATION AND SUPPORT			169
170						170
171	715 SPECIAL CATEGORIES CONTRACTED SERVICES	Identical	715 SPECIAL CATEGORIES CONTRACTED SERVICES			171
172						172

House Justice Appropriations Subcommittee / Senate Appropriations Subcommittee on Criminal and Civil Justice

Line	HB 5001	Status	SB 2500	SENATE OFFER #1	HOUSE OFFER #1	Line
175	<p>From the funds in Specific Appropriation 715, \$1,225,000 in recurring general revenue funds and \$1,000,000 in nonrecurring general revenue funds are provided for Operation New Hope's Ready4Work Re-entry initiative (recurring base appropriations project)(HB 3353). Operation New Hope will provide pre-release risk assessment, a plan-of-care, career development, life skills training, and referrals for incarcerated inmates who may be eligible for Ready4Work program services upon release. Operation New Hope will also provide post-release services including case management, career development, life skills training, job skills training, life coaching (mentoring), family reunification, and job placement assistance to offenders on community supervision. Operation New Hope may also provide such post-release services to formerly incarcerated persons (ex-inmates) who have been released from a Department of Corrections' facility no more than three years before entry into the Ready4Work program. Eligibility for participation in the Ready4Work program is limited to inmates, offenders on community supervision, and recently released ex-inmates who are transitioning back into the communities and workforce of Duval, Clay, St. Johns, Nassau, Gadsden, Jefferson, Leon or Wakulla counties.</p>	Different	<p>From the funds in Specific Appropriation 715, \$1,225,000 in recurring general revenue funds and \$1,000,000 in nonrecurring general revenue funds are provided for Operation New Hope's Ready4Work Re-entry initiative (Senate Form 2386). Operation New Hope will provide pre-release risk assessment, a plan-of-care, career development, life skills training, and referrals for incarcerated inmates who may be eligible for Ready4Work program services upon release. Operation New Hope will also provide post-release services including case management, career development, life skills training, job skills training, life coaching (mentoring), family reunification, and job placement assistance to offenders on community supervision. Operation New Hope may also provide such post-release services to formerly incarcerated persons (ex-inmates) who have been released from a Department of Corrections' facility no more than three years before entry into the Ready4Work program. Eligibility for participation in the Ready4Work program is limited to inmates, offenders on community supervision, and recently released ex-inmates who are transitioning back into the communities and workforce of Duval, Clay, St. Johns, or Nassau counties.</p>	HOUSE	MODIFIED HOUSE POSITION	175
176						176
176A	<p><u>From the funds in Specific Appropriation 715, \$1,225,000 in recurring general revenue funds and \$1,500,000 in nonrecurring general revenue funds are provided for Operation New Hope's re-entry initiatives (recurring base appropriations project)(HB 2887; Senate Form 2386). Through its pre-release program (Ready4Release) Operation New Hope will provide pre-release services which include release planning / needs assessment and educational support. These services can be provided to any inmate at any FDC facility that is within 12 months of release that is returning to any county that has a Ready4Work (post-release) center. Through its post-release program (Ready4Work) Operation New Hope will provide post-release services including case management, career development, life skills training, job skills training, family reunification, financial assistance, and job placement assistance to ex-offenders on community supervision, or ex-offenders that have been released from a Department of Corrections' facility no more than three years before entry into the Ready4Work program, or ex-offenders released from county jail within 12 months prior to entry into the Ready4Work program. The Ready4Work Program can provide post-release service to any ex-offender that is within travel distance to the Ready4Work location.</u></p>				MODIFIED HOUSE POSITION	176A

House Justice Appropriations Subcommittee / Senate Appropriations Subcommittee on Criminal and Civil Justice

Line	HB 5001	Status	SB 2500	SENATE OFFER #1	HOUSE OFFER #1	Line
177	From the funds in Specific Appropriation 715, \$1,000,000 in recurring general revenue funds and \$250,000 in nonrecurring general revenue funds are provided for the Ready4Work-Hillsborough re-entry program (recurring base appropriations project)(HB 4143), which replicates the Operation New Hope Ready4Work program. Funds used for the administrative services shall be 15 percent of total funds appropriated. Ready4Work-Hillsborough will provide pre-release risk assessment, a plan-of-care, career development, life skills training, and referrals for incarcerated inmates who may be eligible for Ready4Work re-entry program services upon release. Ready4Work-Hillsborough will also provide post-release services including case management, career development, life skills training, job skills training, life-coaching (mentoring), family reunification, and job placement assistance to offenders on community supervision. Ready4Work-Hillsborough may also provide such post-release services to formerly incarcerated persons (ex-inmates) who have been released from a Department of Corrections' facility no more than three years before entry into the Ready4Work-Hillsborough re-entry program. Eligibility for participation in the Ready4Work-Hillsborough re-entry program is limited to inmates, offenders on community supervision, and recently released ex-inmates who are transitioning back into the communities and workforce of Hillsborough, Pinellas, Pasco, or Polk counties.	Different	From the funds in Specific Appropriation 715, \$1,000,000 in recurring general revenue funds is provided for the Ready4Work-Hillsborough re-entry program, which replicates the Operation New Hope Ready4Work program. Funds used for the administrative services shall be 15 percent of total funds appropriated. Ready4Work-Hillsborough will provide pre-release risk assessment, a plan-of-care, career development, life skills training, and referrals for incarcerated inmates who may be eligible for Ready4Work re-entry program services upon release. Ready4Work-Hillsborough will also provide post-release services including case management, career development, life skills training, job skills training, life-coaching (mentoring), family reunification, and job placement assistance to offenders on community supervision. Ready4Work-Hillsborough may also provide such post-release services to formerly incarcerated persons (ex-inmates) who have been released from a Department of Corrections' facility no more than three years before entry into the Ready4Work-Hillsborough re-entry program. Eligibility for participation in the Ready4Work-Hillsborough re-entry program is limited to inmates, offenders on community supervision, and recently released ex-inmates who are transitioning back into the communities and workforce of Hillsborough, Pinellas, Pasco, or Polk counties.	HOUSE	HOUSE - \$ TBD	177
178						178
179	From the funds in Specific Appropriation 715, \$200,000 in recurring general revenue funds may be used to expand Horizon volunteer faith and character peer-to-peer program activities at Wakulla Correctional Institution and up to seven additional male or female prisons, including Computer Lab, Quest, and Realizing Educational Emotional and Finance Smarts(REEFS) transition programs (recurring base appropriations project).	Different	From the funds in Specific Appropriation 715, \$200,000 in recurring general revenue funds may be used to expand Horizon volunteer faith and character peer-to-peer program activities at Wakulla Correctional Institution and up to seven additional male or female prisons, including Computer Lab, Quest, and Realizing Educational Emotional and Finance Smarts(REEFS) transition programs.	HOUSE	HOUSE	179
180						180
181	From the funds in Specific Appropriation 715, \$700,000 in nonrecurring general revenue funds is provided for the following appropriations projects:	Different	From the funds in Specific Appropriation 715, \$1,000,000 in nonrecurring general revenue funds is provided for the following programs:	HOUSE	HOUSE	181
182						182
183	Brevard Reentry Portal (HB 2397)..... 500,000	Different	Brevard County Reentry Portal (Senate Form 1497)..... 500,000	SENATE	TBD	183
184	Re-Entry Alliance Pensacola, Inc. (REAP) Re-Entry Portal (HB 2051)..... 200,000	Different		SENATE	TBD	184
185		Different	Building Careers for Inmates & Returning Citizens (Senate Form 1348)..... 250,000	SENATE	TBD	185
186		Different	RESTORE Ex-Offender Reentry (Senate Form 1355)..... 250,000	SENATE	TBD	186
187						187
188	COMMUNITY SUBSTANCE ABUSE PREVENTION, EVALUATION, AND TREATMENT SERVICES	Identical	COMMUNITY SUBSTANCE ABUSE PREVENTION, EVALUATION, AND TREATMENT SERVICES			188
189						189
190	From the funds in Specific Appropriations 718 through 720, the Department of Corrections may contract with Florida's managing entities, as authorized by section 394.9082, Florida Statutes, for the statewide management of behavioral health treatment for offenders under community supervision. The entities shall work with the department to develop service delivery strategies that will improve the coordination, integration, and management of behavioral health services to offenders.	Identical	From the funds in Specific Appropriations 718 through 720, the Department of Corrections may contract with Florida's managing entities, as authorized by section 394.9082, Florida Statutes, for the statewide management of behavioral health treatment for offenders under community supervision. The entities shall work with the department to develop service delivery strategies that will improve the coordination, integration, and management of behavioral health services to offenders.			190
191						191

House Justice Appropriations Subcommittee / Senate Appropriations Subcommittee on Criminal and Civil Justice

Line	HB 5001	Status	SB 2500	SENATE OFFER #1	HOUSE OFFER #1	Line
192	From the funds in Specific Appropriation 718 through 720, the Department of Corrections may implement a court liaison pilot program at two community drug treatment provider sites. The department may amend the provider contract to fund a court liaison position responsible for coordinating with the court to ensure full utilization of the allocated community beds.	Different	From the funds in Specific Appropriation 718 through 750, the Department of Corrections may implement a court liaison pilot program at two community drug treatment provider sites. The department may amend the provider contract to fund a court liaison position responsible for coordinating with the court to ensure full utilization of the allocated community beds.	HOUSE	HOUSE	192
193						193
194	719 SPECIAL CATEGORIES CONTRACTED SERVICES	Identical	719 SPECIAL CATEGORIES CONTRACTED SERVICES			194
195						195
196	<u>From the funds in Specific Appropriation 719, \$1,000,000 in recurring general revenue funds is provided to the Department of Corrections to contract with one or more private providers to provide residential substance abuse treatment services for offenders under community supervision. The provider must have experience in residential treatment of substance abuse and mental health disorders. The department shall give priority for placement to offenders who have served as members of the United States Armed Forces in either an Active, Reserve, or National Guard status, but may place other compatible offenders in a treatment center if space is available. The contract shall be awarded based upon a competitive solicitation process pursuant to section 287.057, Florida Statutes.</u>	Different	From the funds in Specific Appropriation 719, \$1,000,000 in recurring general revenue funds is provided to the Department of Corrections to contract with one or more private providers to provide residential substance abuse treatment services located within the geographic area that includes Alachua, Bradford, and Clay counties for offenders under community supervision who are residents of one of the counties in the described area. The provider must have experience in residential treatment of substance abuse and mental health disorders. The department shall give priority for placement to offenders who have served as members of the United States Armed Forces in either an Active, Reserve, or National Guard status, but may place other compatible offenders in a treatment center if space is available. The contract shall be awarded based upon a competitive solicitation process pursuant to section 287.057, Florida Statutes.	SENATE	MODIFIED HOUSE POSITION	196
197						197
198	From the funds in Specific Appropriation 719, \$500,000 in recurring general revenue funds is provided for naltrexone extended-release injectable medication to treat alcohol and opioid dependence within the Department of Corrections (recurring base appropriations project).	Different	From the funds in Specific Appropriation 719, \$500,000 in recurring general revenue funds is provided for naltrexone extended-release injectable medication to treat alcohol and opioid dependence within the Department of Corrections.	HOUSE	HOUSE	198
199						199
200	From the funds in Specific Appropriation 719, \$150,000 in nonrecurring general revenue funds is provided to WestCare Gulf Coast-Florida, Inc. for the Davis-Bradley Community Involvement Center - Mental Health Overlay (HB 2219).	Different		SENATE	TBD	200
201						201
202	720 SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED DRUG TREATMENT/REHABILITATION PROGRAMS	Identical	720 SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED DRUG TREATMENT/REHABILITATION PROGRAMS			202
203						203
204	From the funds in Specific Appropriation 720, \$600,000 from recurring general revenue funds is provided for the Drug Abuse Comprehensive Coordinating Office, Inc. (DACCO) in Hillsborough County (recurring base appropriations project).	Different	From the funds in Specific Appropriation 720, \$600,000 from recurring general revenue funds is provided for the Drug Abuse Comprehensive Coordinating Office, Inc. (DACCO) in Hillsborough County.	HOUSE	HOUSE	204
205						205
206	JUSTICE ADMINISTRATION	Identical	JUSTICE ADMINISTRATION			206
207						207

House Justice Appropriations Subcommittee / Senate Appropriations Subcommittee on Criminal and Civil Justice

Line	HB 5001	Status	SB 2500	SENATE OFFER #1	HOUSE OFFER #1	Line
208	The Office of Program Policy Analysis and Government Accountability (OPPAGA) shall develop a weighted caseload model and conduct a workload assessment of the State Attorney's Office and the Public Defender's Office in each Judicial Circuit, and the Criminal Conflict and Civil Regional Counsel offices in all five regions. In developing the weighted caseload model, OPPAGA shall include, but is not limited to, an analysis of caseload statistics based on the complexity of the various kinds of cases filed and the amount of time needed for state attorneys, public defenders and criminal conflict and civil regional counsels to resolve these cases. OPPAGA shall also analyze whether the expansion of specialty courts has impacted the workload needs of state attorney and public defender offices. OPPAGA shall recommend any needed adjustments to the number of FTE positions necessary to meet the workload needs of each state attorney, public defender and criminal conflict and civil regional counsel office by December 31, 2020.	Different		HOUSE	HOUSE	208
209						209
210	PROGRAM: JUSTICE ADMINISTRATIVE COMMISSION	Identical	PROGRAM: JUSTICE ADMINISTRATIVE COMMISSION			210
211						211
212	EXECUTIVE DIRECTION AND SUPPORT SERVICES	Identical	EXECUTIVE DIRECTION AND SUPPORT SERVICES			212
213						213
214		Different	The Office of Program Policy Analysis and Government Accountability (OPPAGA) shall develop a weighted caseload model and conduct a workload assessment of the State Attorney's Office and the Public Defender's Office in each Judicial Circuit, and the Criminal Conflict and Civil Regional Counsel offices in all five regions. In developing the weighted caseload model, OPPAGA shall include, but is not limited to, an analysis of caseload statistics based on the complexity of the various kinds of cases filed and the amount of time needed for state attorneys, public defenders and criminal conflict and civil regional counsels to resolve these cases. OPPAGA shall also analyze whether the expansion of specialty courts has impacted the workload needs of state attorney and public defender offices. OPPAGA shall recommend any needed adjustments to the number of FTE positions necessary to meet the workload needs of each state attorney, public defender and criminal conflict and civil regional counsel office by December 31, 2020.	HOUSE	HOUSE	214
215						215
340						340
341	Funds for costs and related expenses to be paid through Specific Appropriations 774 and 778 shall be subject to the following:	Different	Funds for costs and related expenses to be paid through Specific Appropriations 740 and 745 shall be subject to the following:	SENATE	SENATE	341
342						342
430	From the positions and funds appropriated from the Grants and Donations Trust Fund in Specific Appropriations 789, 827, 842, 857, 873, 888, and 910, \$1,911,682 is provided to prosecute insurance fraud cases and \$604,104 is provided to prosecute workers compensation insurance fraud cases, as follows:	Identical	From the positions and funds appropriated from the Grants and Donations Trust Fund in Specific Appropriations 789, 827, 842, 857, 873, 888, and 910, \$1,911,682 is provided to prosecute insurance fraud cases and \$604,104 is provided to prosecute workers compensation insurance fraud cases, as follows:			430
431						431
432	Insurance Fraud Cases	Identical	Insurance Fraud Cases			432
433						433
434	Fourth Judicial Circuit (3 positions)..... 250,818	Identical	Fourth Judicial Circuit (3 positions)..... 250,818			434
435	Ninth Judicial Circuit (5 positions)..... 431,719	Identical	Ninth Judicial Circuit (5 positions)..... 431,719			435
436	Eleventh Judicial Circuit (5 positions)..... 614,038	Identical	Eleventh Judicial Circuit (5 positions)..... 614,038			436
437	Thirteenth Judicial Circuit (2 positions)..... 152,179	Identical	Thirteenth Judicial Circuit (2 positions)..... 152,179			437
438	Fifteenth Judicial Circuit (2 positions)..... 160,242	Identical	Fifteenth Judicial Circuit (2 positions)..... 160,242			438
439	Seventeenth Judicial Circuit (2 positions)..... 160,242	Identical	Seventeenth Judicial Circuit (2 positions)..... 160,242			439

House Justice Appropriations Subcommittee / Senate Appropriations Subcommittee on Criminal and Civil Justice

Line	HB 5001	Status	SB 2500	SENATE OFFER #1	HOUSE OFFER #1	Line
440	Twentieth Judicial Circuit (2 positions)..... 142,444	Identical	Twentieth Judicial Circuit (2 positions)..... 142,444	HOUSE	HOUSE	440
441						441
442	Workers Compensation Insurance Fraud	Different	Prosecution of Workers Compensation Insurance Fraud			442
443						443
444	Eleventh Judicial Circuit (2 positions)..... 147,724	Identical	Eleventh Judicial Circuit (2 positions)..... 147,724			444
445	Thirteenth Judicial Circuit (2 positions)..... 137,852	Identical	Thirteenth Judicial Circuit (2 positions)..... 137,852			445
446	Fifteenth Judicial Circuit (2 positions)..... 159,264	Identical	Fifteenth Judicial Circuit (2 positions)..... 159,264			446
447	Seventeenth Judicial Circuit (2 positions)..... 159,264	Identical	Seventeenth Judicial Circuit (2 positions)..... 159,264			447
448				448		
449	Beginning July 1, 2020, the Department of Financial Services shall release 25 percent of the funds to each state attorney's office. Prior to subsequent quarterly fund releases, each state attorney's office must submit the following caseload data to the Department of Financial Services: the percentage of cases prosecuted of the total number of cases referred by the department; the number of cases not prosecuted and the reasons prosecution was not pursued; the staff assigned to each case; expenditures made; and the current status of each case. The Department of Financial Services shall determine if case activity warrants the continued release of funds.	Identical	Beginning July 1, 2020, the Department of Financial Services shall release 25 percent of the funds to each state attorney's office. Prior to subsequent quarterly fund releases, each state attorney's office must submit the following caseload data to the Department of Financial Services: the percentage of cases prosecuted of the total number of cases referred by the department; the number of cases not prosecuted and the reasons prosecution was not pursued; the staff assigned to each case; expenditures made; and the current status of each case. The Department of Financial Services shall determine if case activity warrants the continued release of funds.	SENATE	SENATE	449
450						450
451	PUBLIC DEFENDERS	Identical	PUBLIC DEFENDERS			451
454						454
455	Each Public Defender Office must submit to the Justice Administrative Commission (JAC) a quarterly report detailing the number of appointed and reappointed cases by case type, number of cases closed by case type, number of clients represented, and number of conflicts by case type and the basis for the conflict. The JAC shall compile the reports and submit the results to the Governor, President of the Senate, and Speaker of the House of Representatives within three weeks after the end of each quarter.	Different	Each Public Defender Office must submit to the Justice Administrative Commission (JAC) a quarterly report detailing the number of appointed and reappointed cases by case type, number of cases closed by case type, number of clients represented, and number of conflicts by case type and the basis for the conflict. The JAC shall compile the reports into a tab delineated spreadsheet format and submit the results to the chair of the Senate Appropriations Subcommittee on Criminal and Civil Justice and the chair of the House Justice Appropriations Subcommittee within three weeks after the end of each quarter.	SENATE	SENATE	455
456				SENATE	SENATE	456
457	CRIMINAL CONFLICT AND CIVIL REGIONAL COUNSELS	Identical	CRIMINAL CONFLICT AND CIVIL REGIONAL COUNSELS			457
458						458
459	Each Office of Criminal Conflict and Civil Regional Counsel must submit to the Justice Administrative Commission (JAC) a quarterly report detailing the number of appointed and reappointed cases by case type, number of cases closed by case type, number of clients represented, and number of conflicts by case type and the basis for the conflict. The JAC shall compile the reports and submit the results to the Governor, President of the Senate, and Speaker of the House of Representatives within three weeks after the end of each quarter.	Different	Each Office of Criminal Conflict and Civil Regional Counsel must submit to the Justice Administrative Commission (JAC) a quarterly report detailing the number of appointed and reappointed cases by case type, number of cases closed by case type, number of clients represented, and number of conflicts by case type and the basis for the conflict. The JAC shall compile the reports into a tab delineated spreadsheet format and submit the results to the chair of the Senate Appropriations Subcommittee on Criminal and Civil Justice and the chair of the House Justice Appropriations Subcommittee within three weeks after the end of each quarter.	SENATE	SENATE	459
460				SENATE	SENATE	460
461	JUVENILE JUSTICE, DEPARTMENT OF	Identical	JUVENILE JUSTICE, DEPARTMENT OF			461
464						464

House Justice Appropriations Subcommittee / Senate Appropriations Subcommittee on Criminal and Civil Justice

Line	HB 5001	Status	SB 2500	SENATE OFFER #1	HOUSE OFFER #1	Line
465	From the funds in Specific Appropriation 1120 through 1203, the Department of Juvenile Justice shall conduct a comprehensive statewide review of county-level data, including a gap analysis of services and programs available across all counties in the state, to evaluate the implementation of juvenile justice policies at the county level. As a result of such review, the department shall prepare a report that includes benchmarking of counties' performance on factors that demonstrate how a county is supporting the department's strategic goals of preventing and diverting more youth from entering the juvenile justice system; providing appropriate, less restrictive, community-based sanctions and services; reserving serious sanctions for youth who pose the greatest risk to public safety; and focusing on rehabilitation. The report shall also include recommendations and strategies that can be implemented by the department or counties to address any identified deficiencies and to assist in developing a statewide, coordinated response across all of Florida's communities to support the department's strategic goals. A copy of the report shall be submitted to the Governor, President of the Senate, and Speaker of the House of Representatives by January 1, 2021.	Different	From the funds in Specific Appropriation 1120 through 1203, the Department of Juvenile Justice shall conduct a comprehensive statewide review of county-level data, including a gap analysis of services and programs available across all counties in the state, to evaluate the implementation of juvenile justice policies at the county level. As a result of such review, the department shall prepare a report that includes benchmarking of counties' performance on factors that demonstrate how a county is supporting the department's strategic goals of preventing and diverting more youth from entering the juvenile justice system; providing appropriate, less restrictive, community-based sanctions and services; reserving serious sanctions for youth who pose the greatest risk to public safety; and focusing on rehabilitation. The report shall also include recommendations and strategies that can be implemented by the department or counties to address any identified deficiencies and to assist in developing a statewide, coordinated response across all of Florida's communities to support the department's strategic goals. A copy of the report shall be submitted to the Governor, President of the Senate, and Speaker of the House of Representatives by February 1, 2021.	HOUSE	HOUSE	465
466						466
480						480
481	NON-SECURE RESIDENTIAL COMMITMENT	Identical	NON-SECURE RESIDENTIAL COMMITMENT			481
482						482
483	1178 SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES	Identical	1178 SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES			483
484						484
485		Different	Of the funds in Specific Appropriations 1178, \$2,000,000 in nonrecurring general revenue funds are provided to the Department of Juvenile Justice to provide retention bonuses for direct care workers in juvenile assessment centers, community intervention programs, community supervision programs, non-secure and secure residential programs, and prevention programs in order to help reduce turnover and retain employees (Senate Form 2552). The department shall develop a methodology to allocate these funds in an equitable manner among all applicable contracted service providers. The department shall report on the use and effectiveness of these initiatives by February 1, 2021. The report shall be submitted to the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor.	SENATE	HOUSE	485
486		Different	<u>"From the funds in Specific Appropriations 1178, \$2,000,000 in non-recurring general revenue funds is provided to the Department of Juvenile Justice to provide contracted provider retention bonuses for direct care workers in juvenile assessment centers, community intervention programs, community supervision programs, non-secure and secure residential programs, and prevention programs in order to help reduce turnover and retain employees (HB 3091). The department shall develop a methodology to allocate these funds in an equitable fashion among all applicable contracted service providers effective July 1, 2020. The department shall report on the use and effectiveness of these initiatives by February 1, 2021. The report shall be submitted to the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor.</u>	SENATE	HOUSE	486
486A						486A
487	PROGRAM: PREVENTION AND VICTIM SERVICES	Identical	PROGRAM: PREVENTION AND VICTIM SERVICES			487
488						488
489	DELINQUENCY PREVENTION AND DIVERSION	Identical	DELINQUENCY PREVENTION AND DIVERSION			489

House Justice Appropriations Subcommittee / Senate Appropriations Subcommittee on Criminal and Civil Justice

Line	HB 5001	Status	SB 2500	SENATE OFFER #1	HOUSE OFFER #1	Line
490						490
491	1195 SPECIAL CATEGORIES PACE CENTERS	Identical	1195 SPECIAL CATEGORIES PACE CENTERS			491
492						492
493		Different	From the funds in Specific Appropriation 1195, \$500,000 in nonrecurring funds from the Social Services Block Grant Trust Fund is provided for the following programs:	SENATE	TBD	493
494						494
495		Different	Pace Center for Girls - Day and Reach programs (Senate Form 1776)..... 250,000	SENATE	TBD	495
496						496
497		Different	Pace Center for Girls, Citrus - Reach Counseling Services (Pace Reach)(Senate Form 1902)..... 250,000	SENATE	TBD	497
498						498
499	1196 SPECIAL CATEGORIES LEGISLATIVE INITIATIVES TO REDUCE AND PREVENT JUVENILE CRIME	Identical	1196 SPECIAL CATEGORIES LEGISLATIVE INITIATIVES TO REDUCE AND PREVENT JUVENILE CRIME			499
500						500
501	From the funds in Specific Appropriation 1196, \$2,286,000 in recurring general revenue funds is provided for the following recurring base appropriations projects:	Different	From the funds in Specific Appropriation 1196, \$2,286,000 in recurring general revenue funds are provided for the following appropriations projects:	HOUSE	HOUSE	501
502						502
503	AMIkids Gender Specific Prevention Programs - Clay County. 750,000	Identical	AMIkids Gender Specific Prevention Programs - Clay County. 750,000			503
504	AMIkids Gender Specific Prevention Programs - Hillsborough County..... 750,000	Identical	AMIkids Gender Specific Prevention Programs - Hillsborough County..... 750,000			504
505	AMIkids Gender Specific Prevention Programs - Pinellas County..... 750,000	Identical	AMIkids Gender Specific Prevention Programs - Pinellas County..... 750,000		MODIFIED HOUSE POSITION	505
506	Pasco Association for Challenged Kids Summer Camp..... 36,000	Identical	Pasco Association for Challenged Kids Summer Camp..... 36,000			506
507						507
508		Different	From the funds in Specific Appropriation 1196, \$800,000 in nonrecurring funds from the Social Services Block Grant Trust Fund are provided for the following:	SENATE	TBD	508
509						509
510		Different	After School / Weekend Rehabilitation Program (Senate Form 1388)..... 250,000	SENATE	TBD	510
511		Different	Children of Inmates: Careers Over Crime (Senate Form 2334) 250,000	SENATE	TBD	511
512		Different	Filter Family Solutions (Senate Form 1413)..... 50,000	SENATE	TBD	512
513		Different	Hope Street Diversion Program (Senate Form 1997)..... 250,000	SENATE	TBD	513
514						514
515	From the funds in Specific Appropriation 1196, \$1,760,000 in nonrecurring general revenue funds are provided for the following programs:	Different	From the funds in Specific Appropriation 1196, \$1,250,000 in nonrecurring general revenue funds are provided for the following:	SENATE	TBD	515
516						516
517						517
518	AMIkids Family Centric Program (HB 4021)..... 100,000	Different	AMIkids Family Centric Program (Senate Form 2114)..... 250,000	SENATE	TBD	518
519		Different	AMIkids Prevention Programs (Senate Form 2115)..... 250,000	SENATE	TBD	519
520	City of West Park Youth Crime Prevention (HB 4399)..... 100,000	Different				520
521	Clay County Youth Alternative to Secured Detention (S.W.E.A.T. Program) (HB 4921)..... 250,000	Different	Clay County Youth Alternative to Secured Detention (S.W.E.A.T. Program) (HB 4921) (Senate Form 2455)..... 250,000	SENATE	TBD	521
522	Delores Barr Weaver Policy Center - Girls Matter: Continuity of Care Program (HB 2345)..... 200,000	Different			TBD	522
523	Duval Leaders of Tomorrow (HB 3847)..... 100,000	Different			TBD	523

House Justice Appropriations Subcommittee / Senate Appropriations Subcommittee on Criminal and Civil Justice

Line	HB 5001	Status	SB 2500	SENATE OFFER #1	HOUSE OFFER #1	Line
524	Florida Alliance of Boys & Girls Clubs - Positive Youth Development Program (HB 3057)..... 100,000	Different			TBD	524
525		Different	Florida Children's Initiative Youth Crime Prevention (Senate Form 1301)..... 250,000	SENATE	TBD	525
526	Hope Street Diversion Program (HB 4719)..... 200,000	Different			TBD	526
527	Integrated Care & Coordination for Youth (ICCY) (HB 2251). 100,000	Different		SENATE	TBD	527
528	Nassau County Youth Alternative to Secured Detention (S.W.E.A.T. Program) (HB 2217)..... 110,000	Different		SENATE	TBD	528
529	New Horizons After School and Weekend Rehabilitation Program (HB 3161)..... 100,000	Different		SENATE	TBD	529
530		Different	Oak Street Home II - Female Teen Delinquency Prevention Program (Senate Form 1723)..... 250,000	SENATE	TBD	530
531	Pinellas County Youth Advocate Program (HB 2667)..... 200,000	Different			TBD	531
532	Prodigy Cultural Arts Program (HB 4411)..... 100,000	Different			TBD	532
533	Tallahassee TEMPO & TFLA Workforce Training and Education for Opportunity Youth (HB 3347)..... 100,000	Different			TBD	533
534						534
535	1200 SPECIAL CATEGORIES GRANTS AND AIDS - CHILDREN/FAMILIES IN NEED OF SERVICES	Identical	1200 SPECIAL CATEGORIES GRANTS AND AIDS - CHILDREN/FAMILIES IN NEED OF SERVICES			535
536						536
541		Different	From the funds in Specific Appropriation 1200, \$250,000 in nonrecurring funds from the Social Services Block Grant Trust Fund is provided for Integrated Care and Coordination for Youth (ICCY)(Senate Form 1123).	SENATE	TBD	541
542						542
543	1203A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY	Identical	1203A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY			543
544						544
545		Different	Of the Funds in Specific Appropriation 1203A, \$200,000 in nonrecurring funds from the Social Services Block Grant Trust is provided for Filter Family Solutions (Senate Form 1413).	SENATE	TBD	545
546						546
547	Funds in Specific Appropriation 1203A are provided for the following fixed capital outlay projects:	Different	Of the Funds in Specific Appropriation 1203A, \$3,000,000 from the general revenue fund are provided for the following fixed capital outlay projects:	SENATE	TBD	547
548						548
549	Boys & Girls Clubs of Northeast Florida - Camp Deep Pond (HB 2579)..... 500,000	Different	Camp Deep Pond (Senate Form 1696)..... 500,000	SENATE	TBD	549
550	Filter Family Solutions (HB 3923)..... 250,000	Different			TBD	550
551	Youth and Family Alternatives - Collaborative Case Management Facility (HB 4419)..... 200,000	Different		SENATE	TBD	551
552		Different	Pace Center for Girls Program (Senate Form 1875)..... 2,500,000		TBD	552
553						553
554	1203A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY CHILDREN IN NEED OF SERICES/FAMILIES IN NEED OF SERVICES SHELTERS	Identical	1203A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY CHILDREN IN NEED OF SERICES/FAMILIES IN NEED OF SERVICES SHELTERS			554
555						555

House Justice Appropriations Subcommittee / Senate Appropriations Subcommittee on Criminal and Civil Justice

Line	HB 5001	Status	SB 2500	SENATE OFFER #1	HOUSE OFFER #1	Line
556		Different	Funds in Specific Appropriation 1203A are provided for the Alachua County CINS/FINS Youth Shelter Replacement (Senate Form 1107).	SENATE	TBD	556
557						557
558	LAW ENFORCEMENT, DEPARTMENT OF	Identical	LAW ENFORCEMENT, DEPARTMENT OF			558
559						559
560	PROGRAM: EXECUTIVE DIRECTION AND SUPPORT	Identical	PROGRAM: EXECUTIVE DIRECTION AND SUPPORT			560
561						561
562	EXECUTIVE DIRECTION AND SUPPORT SERVICES	Identical	EXECUTIVE DIRECTION AND SUPPORT SERVICES			562
562A	1214 SPECIAL CATEGORIES CONTRACTED SERVICES		1214 SPECIAL CATEGORIES CONTRACTED SERVICES			562A
562B		Different	<u>From the funds in Specific Appropriation 1214, \$200,000 in nonrecurring funds from General Revenue is provided for and shall be transferred to the Office of Program Policy Analysis and Government Accountability (OPPAGA) to contract for a review of the Department of Law Enforcement. For each program, function, or service (hereinafter "service"), the review shall examine the number of users, cost, and effectiveness, by geographical location and service. Geographic location shall be at the county level, or the next larger geographic specification for which there is available data. The review shall make recommendations regarding the department's scope of services, including but not limited to identifying any service that should be expanded and identifying any service that should be considered for elimination or transfer to another entity. The review shall also identify any barriers to expansion or elimination of any service. The analysis shall include a ranking or scorecard for services based on, at a minimum, the following criteria: the highest ranking service should include services that are used on a statewide basis with a high utilization rate and a cost that is equal to or below the cost of the same or similar service in the private sector (if available). The contractor should have experience in reviewing large, statewide, or federal law enforcement agencies. The final report shall be submitted to the chair of the Senate Appropriations Committee and the chair of the House of Representatives Appropriations Committee by February 1, 2021.</u>	NEW	HOUSE	562B
563						563
564	1217 SPECIAL CATEGORIES TENANT BROKER COMMISSIONS	Identical	1217 SPECIAL CATEGORIES TENANT BROKER COMMISSIONS			564
565						565
566		Different	From the funds in Specific Appropriation 1217, the Department of Law Enforcement is authorized to pay tenant broker fees related to the private sector lease addressing overcrowding at the headquarters facility.	SENATE	SENATE	566
567						567
568	1223 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY LIBERTY COUNTY JAIL IMPROVEMENTS	Identical	1223 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY LIBERTY COUNTY JAIL IMPROVEMENTS			568
569						569
570		Different	Funds in Specific Appropriation 1223 are provided for Liberty County Jail Improvements (Senate Form 1454).	SENATE	TBD	570
589						589
590	1260 SPECIAL CATEGORIES GRANTS AND AIDS - A CHILD IS MISSING PROGRAM	Identical	1260 SPECIAL CATEGORIES GRANTS AND AIDS - A CHILD IS MISSING PROGRAM			590
591						591
592	The funds in Specific Appropriation 1260 are provided for a recurring base appropriations project, A Child is Missing program.	Different	The funds in Specific Appropriation 1260 are provided for A Child Is Missing program.	HOUSE	HOUSE	592
593						593
594	1261 SPECIAL CATEGORIES GRANTS AND AIDS - SPECIAL PROJECTS	Identical	1261 SPECIAL CATEGORIES GRANTS AND AIDS - SPECIAL PROJECTS			594
595						595

House Justice Appropriations Subcommittee / Senate Appropriations Subcommittee on Criminal and Civil Justice

Line	HB 5001	Status	SB 2500	SENATE OFFER #1	HOUSE OFFER #1	Line
596	From the funds in Specific Appropriation 1261, \$2,650,000 in nonrecurring general revenue funds are provided to the following projects:	Different	From the funds in Specific Appropriation 1261, \$900,000 in nonrecurring general revenue funds are provided to the following projects:	SENATE	TBD	596
597				SENATE	SENATE	597
598	Alzheimer's Project, Inc. - Bringing the Lost Home (HB 3801)..... 200,000	Different		SENATE	TBD	598
599	Broward County Sheriff's Office - Cold Cases and Property Crime Backlog Reduction (HB 4647)..... 250,000	Different		SENATE	TBD	599
600	Broward County Sheriff's Office Real-Time Crime Center Expansion to Joint Regional Fusion Center (HB 4643)..... 500,000	Different		SENATE	TBD	600
601	City of Cape Coral - Real-Time Crime Center (HB 9059)..... 150,000	Different	Real-Time Crime Center (Senate Form 1615)..... 250,000	SENATE	TBD	601
602	City of Jacksonville - Cure Violence (HB 3605)..... 750,000	Different		SENATE	TBD	602
603	Franklin County Sheriff's Office Wellness Center Operational Funding (HB 3049)..... 100,000	Different		SENATE	TBD	603
604	Jacksonville Pre-Trial Release Pilot Program (HB 4307)..... 150,000	Different		SENATE	TBD	604
605	Pinellas County Sheriff's Office - Eckerd College Search & Rescue Program (HB 4723)..... 150,000	Different	Pinellas County Sheriff's Office - Eckerd College Search and Rescue (EC-SAR) Program (Senate Form 2346)..... 250,000	SENATE	TBD	605
606	Project Cold Case (HB 2911)..... 150,000	Different	Project Cold Case (Senate Form 1670)..... 150,000	SENATE	TBD	606
607	Resources in Community Hope (RICH) House (HB 2257)..... 250,000	Different		SENATE	TBD	607
608		Different	Tampa Police Department Bomb Response Vehicle (Senate Form 1152)..... 250,000	SENATE	TBD	608
609						609
610	1266A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY	Different		SENATE	TBD	610
611						611
612	Funds in Specific Appropriation 1266A are provided for the following fixed capital outlay project:	Different		SENATE	TBD	612
613						613
614	Calhoun County Sheriff Administrative Building Improvements (HB 9185)..... 500,000	Different		SENATE	SENATE	614
615						615
616	PROGRAM: CRIMINAL JUSTICE INFORMATION PROGRAM	Identical	PROGRAM: CRIMINAL JUSTICE INFORMATION PROGRAM			616
617						617
618	INFORMATION NETWORK SERVICES TO THE LAW ENFORCEMENT COMMUNITY	Identical	INFORMATION NETWORK SERVICES TO THE LAW ENFORCEMENT COMMUNITY			618
619						619
620	From the funds in Specific Appropriation 1272 through 1279, the Department of Law Enforcement shall serve as the lead Criminal Justice Information Systems coordinator and shall perform the functions necessary to allow governmental entities to use a fully isolated cloud platform that complies with the Federal Bureau of Investigation's Criminal Justice Information Services Security Policy.	Different	From the funds in Specific Appropriation 1272 through 1290, the Department of Law Enforcement shall serve as the lead Criminal Justice Information Systems coordinator and shall perform the functions necessary to allow governmental entities to use a fully isolated cloud platform that complies with the Federal Bureau of Investigation's Criminal Justice Information Services Security Policy.	SENATE	SENATE	620
621						621
622	1276 SPECIAL CATEGORIES CONTRACTED SERVICES	Different		SENATE	SENATE	622
623						623

House Justice Appropriations Subcommittee / Senate Appropriations Subcommittee on Criminal and Civil Justice

Line	HB 5001	Status	SB 2500	SENATE OFFER #1	HOUSE OFFER #1	Line
624	From the funds in Specific Appropriation 1276, \$730,000 is provided to the Department of Law Enforcement for the project planning and analysis needed to modernize its data analytics capabilities within the Investigations and Forensic Science Program. Upon completion of a comprehensive operational work plan identifying all project work and a monthly spend plan detailing estimated and actual costs, the department is authorized to competitively procure a data analytics platform and systems integrator for the Investigations and Forensic Science Program pursuant to the provisions of section 282.206, Florida Statutes. The department shall submit quarterly project status reports to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee. Each status report must include progress made to date for each project milestone, deliverable, planned and actual deliverable completion dates, planned and actual costs incurred, and any project issues and risks.	Different		SENATE	HOUSE	624
625						625
626	PREVENTION AND CRIME INFORMATION SERVICES	Identical	PREVENTION AND CRIME INFORMATION SERVICES			626
627						627
628	1284 SPECIAL CATEGORIES FLORIDA INCIDENT BASED REPORTING SYSTEM (FIBRS)	Identical	1284 SPECIAL CATEGORIES FLORIDA INCIDENT BASED REPORTING SYSTEM (FIBRS)			628
629						629
630		Different	From the funds in Specific Appropriation 1284, nonrecurring General Revenue is provided to the Florida Department of Law Enforcement for the Florida Incident Based Reporting System. Of these funds, \$1,930,867 shall be placed in reserve. The agency must submit budget amendments for the release of the remaining funds pursuant to the provisions of chapter 216, Florida Statutes. Release of remaining funds is contingent upon approval of a detailed operational work plan and a project spend plan reflecting estimated and actual costs. Upon approval of the detailed operational work plan, the department shall submit quarterly project status reports to the Executive Office of the Governor's Office of Policy and Budget and the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee. Each report must include progress made to date for each project milestone and contract deliverable, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks.	SENATE	HOUSE	630

House Justice Appropriations Subcommittee / Senate Appropriations Subcommittee on Criminal and Civil Justice

Line	HB 5001	Status	SB 2500	SENATE OFFER #1	HOUSE OFFER #1	Line	
631	<p><u>From the funds in Specific Appropriation 1284A, nonrecurring general revenue funds are provided to the Department of Law Enforcement for the Florida Incident-Based Reporting System. Of these funds, \$1,930,867 shall be placed in reserve. Upon completion of a comprehensive operational work plan identifying all project work and a monthly spend plan detailing estimated and actual costs, the agency is authorized to submit quarterly budget amendments to request release of funds being held in reserve pursuant to the provisions of chapter 216, Florida Statutes, and based on the department's planned quarterly expenditures. The department shall submit monthly project status reports to the Executive Office of the Governor's Office of Policy and Budget, the Department of Management Services, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee. Each status report must include progress made to date for each project milestone, deliverable, and task order, planned and actual deliverable completion dates, planned and actual costs incurred, and any project issues and risks. The Department of Law Enforcement shall competitively procure a private sector provider with experience in conducting independent verification and validation services of public sector information technology projects to provide independent verification and validation services for all agency staff and vendor work needed to implement the initiative. The contract shall require that all deliverables be simultaneously provided to the department, the Department of Management Services, the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee.</u></p>	Different			HOUSE	631	
632	1285 SPECIAL CATEGORIES CONTRACTED SERVICES	Different		SENATE	SENATE	632	
633						633	
634	<p>From the funds in Specific Appropriations 1282 and 1285, \$1,830,000 <u>\$2,921,900</u> in recurring general revenue funds and \$1,737,175 <u>\$5,795,743</u> in nonrecurring general revenue funds are provided to the Department of Law Enforcement to implement criminal justice data collection and reporting that complies with sections 900.05 and 943.6871, Florida Statutes. Of these funds, \$2,675,384 <u>These funds</u> shall be placed in reserve. Upon completion of a comprehensive operational work plan identifying all project work and a monthly spend plan detailing estimated and actual costs, the agency is authorized to submit quarterly budget amendments to request release of funds being held in reserve pursuant to the provisions of chapter 216, Florida Statutes, and based on the department's planned quarterly expenditures. The department shall submit monthly project status reports to the Executive Office of the Governor's Office of Policy and Budget, the Department of Management Services, and the chairs of the Senate Committee on Appropriations and the House of Representatives Appropriations Committee. Each status report must include progress made to date for each project milestone, deliverable, and task order, planned and actual deliverable completion dates, planned and actual costs incurred, and any project issues and risks. The Department of Law Enforcement shall competitively procure a private sector provider with experience in conducting independent verification and validation services of public sector information technology projects to provide independent verification and validation services for all agency staff and vendor work needed to implement the initiative. The contract shall require that all deliverables be simultaneously provided to the department, the Department of Management Services, the Executive Office of the Governor's Office of Policy and Budget, and the chairs of the Senate Committee on Appropriations and the House of Representatives Appropriations Committee.</p>	Different			SENATE	MODIFIED HOUSE POSITION	634

House Justice Appropriations Subcommittee / Senate Appropriations Subcommittee on Criminal and Civil Justice

Line	HB 5001	Status	SB 2500	SENATE OFFER #1	HOUSE OFFER #1	Line
635						635
635A						635A
636	1286 SPECIAL CATEGORIES GRANTS AND AIDS - SPECIAL PROJECTS	Different		SENATE	SENATE	636
637						637
638	From the funds in Specific Appropriations 1282, 1285, and 1286, \$8,864,555 in nonrecurring general revenue funds and \$12,010 in recurring general revenue funds are provided to the Florida Department of Law Enforcement for the Florida Incident-Based Reporting System. Of these funds, \$8,000,000 shall be placed in reserve. Upon completion of a comprehensive operational work plan identifying all project work and monthly spend plan detailing estimated and actual costs, the agency is authorized to submit quarterly budget amendments to request release of funds being held in reserve pursuant to chapter 216, Florida Statutes, and based on the department's planned quarterly expenditures. The department shall submit monthly project status reports to the Executive Office of the Governor's Office of Policy and Budget, the Department of Management Services, and the chairs of the Senate Committee on Appropriations and the House of Representatives Appropriations Committee. Each status report must include progress made to date for each project milestone, deliverable, and task order, planned and actual costs incurred, and any project issues and risks. The Department of Law Enforcement shall competitively procure a private sector provider with experience in conducting independent verification and validation services of public sector information technology projects to provide independent verification and validation services for all agency staff and vendor work needed to implement the initiative. The contract shall require that all deliverables be simultaneously provided to the department, the Department of Management Services, the Executive Office of the Governor's Office of Policy and Budget, and the chairs of the Senate Committee on Appropriations and the House of Representatives Appropriations Committee.	Different		SENATE	SENATE	638
639						639
640	LEGAL AFFAIRS, DEPARTMENT OF, AND ATTORNEY GENERAL	Identical	LEGAL AFFAIRS, DEPARTMENT OF, AND ATTORNEY GENERAL			640
641						641
642	PROGRAM: OFFICE OF ATTORNEY GENERAL	Identical	PROGRAM: OFFICE OF ATTORNEY GENERAL			642
643						643
644	VICTIM SERVICES	Identical	VICTIM SERVICES			644
645						645
646	For each project or program specifically identified in proviso in Specific Appropriations 1318 and 1332, the Department of Legal Affairs shall submit a report on the current status of the project or program to the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee. The report shall list all performance measures and indicate whether the contractor is meeting each measure and is due by February 1, 2021.	Different	For each project or program specifically identified in proviso in Specific Appropriations 1316 and 1318, the Department of Legal Affairs shall submit a report on the current status of the project or program to the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee. The report shall list all performance measures and indicate whether the contractor is meeting each measure and is due by February 1, 2021.	SENATE	SENATE	646
647						647
648	1315 SPECIAL CATEGORIES AWARDS TO CLAIMANTS	Different		SENATE	SENATE	648
649						649
650	From the funds in Specific Appropriation 1315, \$5,000,000 in recurring general revenue funds is provided to make awards to claimants if trust fund revenues are not available for that purpose. These funds shall be held in reserve. The department is authorized to submit budget amendments to request release of funds held in reserve pursuant to the provisions of chapter 216, Florida Statutes.	Different		SENATE	TBD - \$	650

House Justice Appropriations Subcommittee / Senate Appropriations Subcommittee on Criminal and Civil Justice

Line	HB 5001	Status	SB 2500	SENATE OFFER #1	HOUSE OFFER #1	Line
651						651
652	1316 SPECIAL CATEGORIES VICTIM SERVICES	Identical	1316 SPECIAL CATEGORIES VICTIM SERVICES			652
653						653
654		Different	From the funds in Specific Appropriation 1316, \$250,000 in nonrecurring general revenue funds is provided for End Human Trafficking, Inc. to support operational activities as the Direct Support Organization launches the nonprofit (Senate Form 1408).	SENATE	TBD	654
655						655
656	From the funds in Specific Appropriation 1316, \$200,000 in recurring general revenue funds is provided for Quigley House to provide services to victims of sexual and domestic violence (recurring base appropriations project).	Different	From the funds in Specific Appropriation 1316, \$200,000 in recurring general revenue funds is provided for Quigley House to provide services to victims of sexual and domestic violence.	HOUSE	HOUSE	656
657						657
658	From the funds in Specific Appropriation 1316, \$500,000 in recurring general revenue funds is provided to the Florida Council Against Sexual Violence (recurring base appropriations project). At least 95 percent of the funds provided shall be distributed to certified rape crisis centers to provide services statewide for victims of sexual assault.	Different	From the funds in Specific Appropriation 1316, \$500,000 in recurring general revenue funds is provided to the Florida Council Against Sexual Violence. At least 95 percent of the funds provided shall be distributed to certified rape crisis centers to provide services statewide for victims of sexual assault.	HOUSE	HOUSE	658
659						659
660	1317 SPECIAL CATEGORIES GRANTS AND AIDS - CHILD ADVOCACY CENTERS	Identical	1317 SPECIAL CATEGORIES GRANTS AND AIDS - CHILD ADVOCACY CENTERS			660
661						661
662	From the funds in Specific Appropriation 1317, \$3,500,000 in recurring general revenue funds and \$100,000 in nonrecurring general revenue funds shall be allocated to the Children's Advocacy Centers throughout Florida for the reimbursement of expenses incurred in providing child advocacy center services (recurring base appropriations project) (HB 9039).	Different	From the funds in Specific Appropriation 1317, \$3,500,000 in recurring general revenue funds shall be allocated to the Children's Advocacy Centers throughout Florida for the reimbursement of expenses incurred in providing child advocacy center services.	HOUSE	TBD	662
663						663
664	The funds shall be distributed to the Florida Network of Children's Advocacy Centers, Inc., whose Board of Directors shall develop funding criteria and an allocation methodology that ensures an equitable distribution of those funds among network participant centers that meet the standards set forth in section 39.3035, Florida Statutes. The criteria and methodologies shall take into account factors that include, but need not be limited to, the Center's accreditation status with respect to the National Children's Alliance, the child population of the area being served by the children's advocacy center and the number of children provided a core service by the Children's Advocacy Center. By a majority vote of the Board of Directors of the Florida Network of Children's Advocacy Centers funds may be reallocated throughout the year as needed.	Identical	The funds shall be distributed to the Florida Network of Children's Advocacy Centers, Inc., whose Board of Directors shall develop funding criteria and an allocation methodology that ensures an equitable distribution of those funds among network participant centers that meet the standards set forth in section 39.3035, Florida Statutes. The criteria and methodologies shall take into account factors that include, but need not be limited to, the Center's accreditation status with respect to the National Children's Alliance, the child population of the area being served by the children's advocacy center and the number of children provided a core service by the Children's Advocacy Center. By a majority vote of the Board of Directors of the Florida Network of Children's Advocacy Centers funds may be reallocated throughout the year as needed.			664
665						665
666	This funding may not be used to supplant local government reductions in Children's Advocacy Center funding. Child Advocacy Centers must certify each fiscal year that funds from this appropriation are not supplanting local governmental funds.	Identical	This funding may not be used to supplant local government reductions in Children's Advocacy Center funding. Child Advocacy Centers must certify each fiscal year that funds from this appropriation are not supplanting local governmental funds.			666
667						667
668	From the funds in Specific Appropriation 1317, the Florida Network of Children's Advocacy Centers may spend up to \$213,240 for administration and up to \$80,000 for contract monitoring and oversight (recurring base appropriations project).	Different	From the funds in Specific Appropriation 1317, the Florida Network of Children's Advocacy Centers may spend up to \$213,240 for administration and up to \$80,000 for contract monitoring and oversight.	HOUSE	HOUSE	668
669						669

House Justice Appropriations Subcommittee / Senate Appropriations Subcommittee on Criminal and Civil Justice

Line	HB 5001	Status	SB 2500	SENATE OFFER #1	HOUSE OFFER #1	Line
670	From the funds in Specific Appropriation 1317, \$300,000 in recurring general revenue funds shall be used for forensic interviews, specialized interviews, and medical assessments shared with child protection teams operating in Children's Advocacy Centers. These funds may not be used for administrative support and may not be used to supplant funding for the child protection program operated by the Department of Health (recurring base appropriations project).	Different	From the funds in Specific Appropriation 1317, \$300,000 in recurring general revenue funds shall be used for forensic interviews, specialized interviews, and medical assessments shared with child protection teams operating in Children's Advocacy Centers. These funds may not be used for administrative support and may not be used to supplant funding for the child protection program operated by the Department of Health.	HOUSE	HOUSE	670
671						671
672	From the funds in Specific Appropriation 1317, the Department of Legal Affairs must provide to the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee by July 15, 2020, the contract between the department and the Florida Network of Children's Advocacy Centers, the Fiscal Year 2020-2021 budgets submitted by the local child advocacy centers, and the approved allocation of funds to the local children's advocacy centers. The Department of Legal Affairs must provide monthly reports that detail the requests for monthly payments submitted by local children's advocacy centers and the status of those requests for reimbursement.	Identical	From the funds in Specific Appropriation 1317, the Department of Legal Affairs must provide to the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee by July 15, 2020, the contract between the department and the Florida Network of Children's Advocacy Centers, the Fiscal Year 2020-2021 budgets submitted by the local child advocacy centers, and the approved allocation of funds to the local children's advocacy centers. The Department of Legal Affairs must provide monthly reports that detail the requests for monthly payments submitted by local children's advocacy centers and the status of those requests for reimbursement.			672
673						673
674	From the funds in Specific Appropriation 1317, \$100,000 in recurring general revenue funds is provided for additional child advocacy services in Walton County and shall be added to the allocation of funds from this appropriation for the Walton County Children's Advocacy Center (recurring base appropriations project).	Different	From the funds in Specific Appropriation 1317, \$100,000 in recurring general revenue funds is provided for additional child advocacy services in Walton County and shall be added to the allocation of funds from this appropriation for the Walton County Children's Advocacy Center.	HOUSE	HOUSE	674
675						675
676	1318 SPECIAL CATEGORIES CONTRACTED SERVICES	Identical	1318 SPECIAL CATEGORIES CONTRACTED SERVICES			676
677						677
678	From the funds in Specific Appropriation 1318, \$1,660,000 in recurring general revenue funds is provided to the Monique Burr Foundation (MBF) Child Safety Matters Prevention Education program (recurring base appropriations project).	Different	From the funds in Specific Appropriation 1318, \$1,660,000 in recurring general revenue funds is provided to the Monique Burr Foundation (MBF) Child Safety Matters Prevention Education program.	HOUSE	HOUSE	678
679						679
680	From the funds in Specific Appropriation 1318, \$800,000 in recurring general revenue funds is provided to the Florida Sheriffs Association (recurring base appropriations project). These funds shall be used to enhance Crisis Intervention Team (CIT) training for law enforcement and correctional officers in local sheriff's offices and police departments. The training must include evidence-based approaches designed to improve the outcomes of law enforcement interactions with persons who have mental health issues. Agencies who have conducted minimal or no CIT training must be given priority for training. Local law enforcement agencies may use the funds to pay necessary expenditures resulting from a demonstrated financial hardship that currently prevents officers from receiving CIT training. Funds can also be provided to local community mental health providers to provide additional CIT training in partnership with local law enforcement agencies. A maximum of \$75,000 of these funds may be used by the Florida Sheriffs Association to hire a contract coordinator.	Different	From the funds in Specific Appropriation 1318, \$800,000 in recurring general revenue funds is provided to the Florida Sheriffs Association. These funds shall be used to enhance Crisis Intervention Team (CIT) training for law enforcement and correctional officers in local sheriff's offices and police departments. The training must include evidence-based approaches designed to improve the outcomes of law enforcement interactions with persons who have mental health issues. Agencies who have conducted minimal or no CIT training must be given priority for training. Local law enforcement agencies may use the funds to pay necessary expenditures resulting from a demonstrated financial hardship that currently prevents officers from receiving CIT training. Funds can also be provided to local community mental health providers to provide additional CIT training in partnership with local law enforcement agencies. A maximum of \$75,000 of these funds may be used by the Florida Sheriffs Association to hire a contract coordinator.	HOUSE	HOUSE	680
681						681
682	From the funds in Specific Appropriation 1318, \$700,000 in recurring general revenue funds are provided for the Bridging Freedom Program in Pasco County to provide individualized, holistic, therapeutic safe homes for children traumatized by child sex trafficking (recurring base appropriations project).	Different	From the funds in Specific Appropriation 1318, \$700,000 in recurring general revenue funds and up to \$500,000 from the Federal Grants Trust Fund, contingent upon grant eligibility, are provided for the Bridging Freedom Program in Pasco County to provide individualized, holistic, therapeutic safe homes for children traumatized by child sex trafficking.	HOUSE	HOUSE	682
683						683

House Justice Appropriations Subcommittee / Senate Appropriations Subcommittee on Criminal and Civil Justice

Line	HB 5001	Status	SB 2500	SENATE OFFER #1	HOUSE OFFER #1	Line
684	From the funds in Specific Appropriation 1318, \$775,000 in nonrecurring general revenue funds are provided for the following programs:	Different		SENATE	TBD	684
685						685
686	End Human Trafficking, Inc. (HB 3743)..... 50,000	Different		SENATE	TBD	686
687	Nancy J. Cotterman Crisis Intervention Programs (HB 3287). 175,000	Different		SENATE	TBD	687
688	Voices for Florida - Open Doors Outreach Network (HB 3169) 550,000	Different		SENATE	TBD	688
698	EXECUTIVE DIRECTION AND SUPPORT SERVICES	Identical	EXECUTIVE DIRECTION AND SUPPORT SERVICES			698
699						699
700		Different	From the funds in Specific Appropriations 1325, 1327 and 1335, \$100,000 from the General Revenue Fund is provided for staff support to the Statewide Task Force on Opioid Abuse.	SENATE	SENATE	700
701						701
702	1332 SPECIAL CATEGORIES CONTRACTED SERVICES	Identical	1332 SPECIAL CATEGORIES CONTRACTED SERVICES			702
703						703
704		Different	From the funds in Specific Appropriation 1351, \$228,000 of nonrecurring general revenue funds is provided to the Department of Legal Affairs to continue the independent verification and validation services which began in Fiscal Year 2019-2020 for the Agency-wide Information Technology Modernization Program. The Department shall submit monthly independent verification and validation assessments and quarterly project status reports to the Executive Office of the Governor's Office of Policy and Budget and the chairs of the Senate Committee on Appropriations and the House of Representatives Appropriations Committee. Each status report must include progress made to date for each project milestone, planned and actual costs incurred, and any current project issues and risks.	SENATE	HOUSE	704
705						705
706	From the funds in Specific Appropriation 1332, \$250,000 in nonrecurring general revenue funds are provided to the Cuban American Bar Association Pro Bono Project, Inc. (HB 3825). The project shall provide free legal representation throughout the state to individuals and families whose household income is within 125 percent of the federal poverty guidelines on matters related but not limited to human trafficking, domestic violence, guardianship, probate, consumer finance, and landlord tenant disputes. These funds shall be used to fund court costs, filing fees, litigation expenses, and direct administrative support.	Different		SENATE	TBD	706
707						707
708	From the funds in Specific Appropriation 1332, \$50,000 in nonrecurring general revenue funds is provided to the Virgil Hawkins Florida Chapter of the National Bar Association Fellowship Program (HB 3895).	Different		SENATE	TBD	708
709						709
710		Different	From the funds in Specific Appropriation 1332, \$3,235,000 in nonrecurring general revenue funds are provided for the following programs:	SENATE	TBD	710
711						711
712		Different	Virgil Hawkins Florida Chapter of the National Bar Association (Senate Form 1104)..... 150,000	SENATE	TBD	712
713		Different	Spanish American League Against Discrimination (SALAD) - Pro bono Legal Assistance Project (Senate Form 1163).... 150,000	SENATE	TBD	713
714		Different	Legal Services Clinic of the Puerto Rican Community, Inc. (Senate Form 2510)..... 1,200,000	SENATE	TBD	714
715		Different	Floridians for Puerto Rico Inc. (Senate Form 2502)..... 750,000	SENATE	TBD	715

House Justice Appropriations Subcommittee / Senate Appropriations Subcommittee on Criminal and Civil Justice

Line	HB 5001	Status	SB 2500	SENATE OFFER #1	HOUSE OFFER #1	Line
716		Different	Legal Center of Florida P.A. (Senate Form 2503)..... 985,000	SENATE	TBD	716
717						717
718	1336 DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES	Different		SENATE	SENATE	718
719						719
720	From the funds in Specific Appropriation 1336, the Department of Legal Affairs shall competitively procure a private sector provider with experience in conducting independent verification and validation services of public sector information technology projects to provide independent verification and validation services for all agency staff and vendor work needed to implement the Agency-wide Information Technology Modernization Program. The department shall submit quarterly IV&V and project status reports to the Executive Office of the Governor's Office of Policy and Budget, and the chairs of the Senate Appropriations Committee and the House of Representatives Appropriations Committee. Each status report must include progress made to date for each project milestone, deliverable, and task order, planned and actual deliverable completion dates, planned and actual costs incurred, and any project issues and risks.	Different		SENATE	HOUSE	720
721						721
722	CRIMINAL AND CIVIL LITIGATION	Identical	CRIMINAL AND CIVIL LITIGATION			722
723						723
724	1341 LUMP SUM ATTORNEY GENERAL RESERVE POSITIONS FOR AGENCY CONTRACTS	Identical	1341 LUMP SUM ATTORNEY GENERAL RESERVE POSITIONS FOR AGENCY CONTRACTS			724
725						725
726	The positions in Specific Appropriation 1341 shall be released as necessary to allow the Office of the Attorney General to contract with state agencies to provide legal representation.	Identical	The positions in Specific Appropriation 1341 shall be released as necessary to allow the Office of the Attorney General to contract with state agencies to provide legal representation.			726
727						727
728	The moneys contained herein are appropriated from the named funds to the State Courts System as the amounts to be used to pay salaries, other operational expenditures and fixed capital outlay.	Different	The moneys contained herein are appropriated from the named funds to the State Courts System as the amounts to be used to pay salaries, other operational expenditures, and fixed capital outlay.	HOUSE	HOUSE	728
729						729
730	STATE COURT SYSTEM	Identical	STATE COURT SYSTEM			730
739						739
740	EXECUTIVE DIRECTION AND SUPPORT SERVICES	Identical	EXECUTIVE DIRECTION AND SUPPORT SERVICES			740
741						741

House Justice Appropriations Subcommittee / Senate Appropriations Subcommittee on Criminal and Civil Justice

Line	HB 5001	Status	SB 2500	SENATE OFFER #1	HOUSE OFFER #1	Line
742		Different	From the funds in Specific Appropriations 3198 through 3246, the Office of the State Courts Administrator shall coordinate with the circuit courts to develop or procure one or more electronic criminal justice risk assessment solutions. The solution(s) shall be a validated pretrial risk assessment instrument for all counties which will objectively analyze the risk that a criminal defendant will re-offend or fail to appear before trial and provide risk levels that will inform the court's decision as to whether the defendant should be detained pretrial or released with or without conditions. Criminal justice agencies shall cooperate with the implementation of the tool. In determining the appropriate pretrial risk assessment instruments, the office, in collaboration with the participating criminal justice agencies, shall review existing, validated pretrial risk assessment instruments. The office shall submit to the President of the Senate and the Speaker of the House of Representatives an interim report by February 1, 2021, which addresses the implementation status, outcomes, and whether risk assessment instruments used in problem solving courts could be included in the solution. A final report shall be issued by January 3, 2022, and shall include the preliminary outcome results from the use of the tool.	SENATE	HOUSE	742
743						743
744	3202 SPECIAL CATEGORIES GRANTS AND AIDS - CLERK OF COURT INFORMATION TECHNOLOGY	Identical	3202 SPECIAL CATEGORIES GRANTS AND AIDS - CLERK OF COURT INFORMATION TECHNOLOGY			744
745						745
746		Different	Funds in Specific Appropriation 3202 shall be used by the Office of the State Courts Administrator, in coordination with the Florida Clerks of Court Operations Corporation and clerks of court, for operation, maintenance, and enhancement of an information technology platform to electronically transmit alert reminders and information to individuals involved with the state courts system. The platform shall integrate with existing state, county, or other court- or justice-related information systems, as necessary. Any data collected is the property of the State of Florida or designated agency. The Office of the State Courts Administrator shall provide a project status report which includes progress made to date for each milestone and deliverable as well as key metrics such as failures to appear in order to assess the performance of the project. The report shall be submitted to the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget on July 15, 2020, for the prior fiscal year and biannually thereafter.	SENATE	MODIFIED SENATE POSITION	746
747						747
748	ADMINISTERED FUNDS - JUDICIAL	Identical	ADMINISTERED FUNDS - JUDICIAL			748
749						749
750	COURT OPERATIONS - ADMINISTERED FUNDS	Identical	COURT OPERATIONS - ADMINISTERED FUNDS			750
751						751
752	3209 AID TO LOCAL GOVERNMENTS COUNTY COURTHOUSE FACILITIES	Identical	3209 AID TO LOCAL GOVERNMENTS COUNTY COURTHOUSE FACILITIES			752
753						753
754		Different	Funds in Specific Appropriation 3209, are provided for the following programs:	SENATE	TBD	754
755						755
756		Different	Community Court at the City of Fort Lauderdale (Senate Form 1292)..... 136,387	SENATE	TBD	756
757		Different	Union County Courthouse and Jail Security (Senate Form 2430)..... 125,000	SENATE	TBD	757
758						758
759	3209A AID TO LOCAL GOVERNMENTS SMALL COUNTY COURTHOUSE FACILITIES	Different				759

House Justice Appropriations Subcommittee / Senate Appropriations Subcommittee on Criminal and Civil Justice

Line	HB 5001	Status	SB 2500	SENATE OFFER #1	HOUSE OFFER #1	Line
760						760
761	Funds provided in Specific Appropriation 3209A are to be used for Union County Courthouse Security (HB 4917).	Different			TBD	761
762						762
763		Different	3209A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FIXED CAPITAL OUTLAY - COUNTY COURTHOUSE FACILITIES	SENATE	TBD	763
764						764
765		Different	Funds in Specific Appropriation 3209A are provided for the following fixed capital outlay projects:	SENATE	TBD	765
766						766
767		Different	Nassau County Courthouse Annex Completion Project (Senate Form 1680)..... 250,000	SENATE	TBD	767
768		Different	Union County Courthouse and Jail Security (Senate Form 2430)..... 275,000	SENATE	TBD	768
769		Different	Taylor County Courthouse Improvements (Senate Form 1457). 250,000	SENATE	TBD	769
770						770
771	3209B GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY IMPROVEMENTS - LIBERTY COUNTY COURTHOUSE	Identical	3209B GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY IMPROVEMENTS - LIBERTY COUNTY COURTHOUSE	SENATE	SENATE	771
772						772
773	Funds provided in Specific Appropriation 3209B are to be used for improvements to the Liberty County Courthouse (HB 2959).	Different	Funds in Specific Appropriation 3209B are provided for Liberty County Courthouse Improvements (Senate Form 1451).	SENATE	TBD	773
774						774
775	PROGRAM: DISTRICT COURTS OF APPEAL	Identical	PROGRAM: DISTRICT COURTS OF APPEAL			775
776						776
777	COURT OPERATIONS - APPELLATE COURTS	Identical	COURT OPERATIONS - APPELLATE COURTS			777
778						778
778A	3212 EXPENSES					778A
778B	<u>From the funds in Specific Appropriation 3212, \$125,000 from the State Courts Revenue Trust Fund is provided for the payment of subsistence and travel reimbursement expenses for District Courts of Appeal judges, contingent upon CS/HB 7057 or similar legislation becoming law.</u>				NEW HOUSE OFFER	778B
779	3221A FIXED CAPITAL OUTLAY SECOND DISTRICT COURT OF APPEAL NEW COURTHOUSE CONSTRUCTIONS - DMS MGD	Identical	3221A FIXED CAPITAL OUTLAY SECOND DISTRICT COURT OF APPEAL NEW COURTHOUSE CONSTRUCTIONS - DMS MGD			779
780						780

House Justice Appropriations Subcommittee / Senate Appropriations Subcommittee on Criminal and Civil Justice

Line	HB 5001	Status	SB 2500	SENATE OFFER #1	HOUSE OFFER #1	Line
781		Different	Funds in Specific Appropriation 3221A, are provided for the relocation of the 2nd District Court of Appeal. The funds shall be used for architectural and engineering professional services, and construction management to prepare the cost projection for a new courthouse. The courts must secure state or local land for the relocated courthouse. Funds from this appropriation may be used for demolition or other expenses related to repurposed land, and for general site preparation, construction or relocation expenses of state workers at the repurposed site, if needed. In the event no such state or local land is available, funds may be used to purchase land including to purchase contiguous properties to state or local lands within the jurisdiction of the 2nd District Court of Appeal. Funds in specific Appropriations xxxx are provided for the relocation of the 2nd District Court of Appeal. State or local land shall be sought for the relocated courthouse. A state-owned property located in Pinellas County, Florida is the first choice for the new courthouse. The funds may be used for architectural and engineering professional services, and construction management to prepare the cost projection for the new courthouse. Funds from this appropriation may also be used for demolition or other expenses related to repurposed land, and for general site preparation, construction or relocation expenses of state workers at the repurposed site, if needed. In the event a state-owned location in Pinellas County, Florida cannot be made available, the courts shall work with DMS to select another location. If there is no suitable state or local land available in the greater Tampa Bay area, funds may be used to purchase land including to purchase contiguous properties to state or local lands within the jurisdiction of the 2nd District Court of Appeal.	MODIFIED SENATE POSITION	HOUSE	781
782						782
783	PROGRAM: TRIAL COURTS	Identical	PROGRAM: TRIAL COURTS			783
784						784
785	COURT OPERATIONS - CIRCUIT COURTS	Identical	COURT OPERATIONS - CIRCUIT COURTS			785
786						786
787	From the funds in Specific Appropriations 3222, 3224, 3236, nine positions, associated salary rate, and \$1,433,945 of recurring and \$21,591 of nonrecurring general revenue funds are provided for an additional circuit court judgeship in the First Judicial Circuit and the Fourteenth Judicial Circuit, and two additional circuit court judgeships in the Ninth Judicial Circuit, contingent upon HB 5301 or similar legislation becoming law.	Different	From the funds in Specific Appropriations 3222, 3224, and 3236, fifteen positions, associated salary rate, and \$2,103,780 of recurring general revenue funds and \$35,310 of nonrecurring funds from the State Courts Revenue Trust Fund are provided for additional circuit court judgeships as follows: one in each of the First, Fourth, and Fourteenth Judicial Circuits, and two in the Ninth Judicial Circuit, contingent upon passage of substantive legislation.	SENATE	TBD	787
788						788
789	3226 SPECIAL CATEGORIES PROBLEM SOLVING COURTS	Identical	3226 SPECIAL CATEGORIES PROBLEM SOLVING COURTS			789
790						790
791	From the funds in Specific Appropriation 3226, the Office of the State Courts Administrator shall provide a report by January 1, 2021, to the President of the Senate and the Speaker of the House of Representatives which details the number of participants in each problem-solving court for each fiscal year the court has been operating and the types of services provided, each source of funding for each court during each fiscal year, and information on the performance of each court based upon outcome measures established by the courts.	Identical	From the funds in Specific Appropriation 3226, the Office of the State Courts Administrator shall provide a report by January 1, 2021, to the President of the Senate and the Speaker of the House of Representatives which details the number of participants in each problem-solving court for each fiscal year the court has been operating and the types of services provided, each source of funding for each court during each fiscal year, and information on the performance of each court based upon outcome measures established by the courts.	HOUSE	MODIFIED HOUSE POSITION	791
792						792

House Justice Appropriations Subcommittee / Senate Appropriations Subcommittee on Criminal and Civil Justice

Line	HB 5001	Status	SB 2500	SENATE OFFER #1	HOUSE OFFER #1	Line
793	From the funds in Specific Appropriation 3226, \$9,412,527 in recurring general revenue funds are provided for treatment services, drug testing, case management, and ancillary services for participants in problem-solving courts, including, but not limited to, adult drug courts, juvenile drug courts, family dependency drug courts, early childhood courts, mental health courts, and veterans courts. Funds may also be used to provide training and education for multidisciplinary problem-solving court team members to gain up-to-date knowledge on best practices.	Different	From the funds in Specific Appropriation 3226, \$9,420,055 in recurring general revenue funds are provided for treatment services, drug testing, case management, and ancillary services for participants in problem-solving courts, including, but not limited to, adult drug courts, juvenile drug courts, family dependency drug courts, early childhood courts, mental health courts, and veterans courts. Funds may also be used to provide training and education for multidisciplinary problem-solving court team members to gain up-to-date knowledge on best practices.	SENATE	TBD	793
794						794
798	From the funds in Specific Appropriation 3226, \$1,425,000 in recurring general revenue funds is provided for felony and/or misdemeanor pretrial or post-adjudicatory veterans' treatment intervention programs in the following counties:	Different	From the funds in Specific Appropriation 3226, \$1,425,000 in recurring general revenue funds are provided for felony and/or misdemeanor pretrial or post-adjudicatory veterans' treatment intervention programs in the following counties:	HOUSE	HOUSE	798
799						799
800	Alachua..... 150,000	Identical	Alachua..... 150,000			800
801	Clay..... 150,000	Identical	Clay..... 150,000			801
802	Duval..... 200,000	Identical	Duval..... 200,000			802
803	Escambia..... 150,000	Identical	Escambia..... 150,000			803
804	Leon..... 125,000	Identical	Leon..... 125,000			804
805	Okaloosa..... 150,000	Identical	Okaloosa..... 150,000			805
806	Orange..... 200,000	Identical	Orange..... 200,000			806
807	Pasco..... 150,000	Identical	Pasco..... 150,000			807
808	Pinellas..... 150,000	Identical	Pinellas..... 150,000			808
809						809
810	From the funds in Specific Appropriation 3226, \$175,000 in nonrecurring general revenue funds is provided for the Seminole County Juvenile Drug Court (HB 3059).	Different	From the funds in Specific Appropriation 3226, \$260,000 in nonrecurring funds from the State Courts Revenue Trust Fund is provided for Juvenile Drug Court (Senate Form 1954).	SENATE	TBD	810
811						811
812	3229 SPECIAL CATEGORIES CONTRACTED SERVICES	Identical	3229 SPECIAL CATEGORIES CONTRACTED SERVICES			812
813						813
814	From the funds in Specific Appropriation 3229, \$5,000,000 in recurring general revenue funds and \$750,000 in nonrecurring general revenue funds are provided for naltrexone extended-release injectable medication to treat alcohol- or opioid-addicted individuals involved in the criminal justice system, individuals who have a high likelihood of criminal justice involvement, or who are in court-ordered, community-based drug treatment (recurring base appropriations project)(HB 3879). The Office of the State Courts Administrator shall contract with a non-profit entity for the purpose of purchasing and distributing the medication.	Different	From the funds in Specific Appropriation 3229, \$5,000,000 in recurring general revenue funds are provided for naltrexone extended-release injectable medication to treat alcohol- or opioid-addicted individuals involved in the criminal justice system, individuals who have a high likelihood of criminal justice involvement, or who are in court-ordered, community-based drug treatment. The Office of the State Courts Administrator shall contract with a non-profit entity for the purpose of purchasing and distributing the medication.	HOUSE	HOUSE - \$ TBD	814
815						815
816	From the funds in Specific Appropriation 3229, \$6,000,000 in recurring general revenue is provided to the Office of State Court Administrator for medication-assisted treatment of substance abuse disorders in individuals involved in the criminal justice system, individuals who have a high likelihood of becoming involved in the criminal justice system, or individuals who are in court-ordered, community-based drug treatment. Such medication-assisted treatment may include, but is not limited to, methadone, buprenorphine, <u>buprenorphine extended release injectable</u> , and naltrexone extended release injectable. The Office of the State Courts Administrator shall contract with a non-profit entity for the purpose of purchasing and distributing the medication.	Different	From the funds in Specific Appropriation 3229, \$6,000,000 in recurring general revenue is provided to the Office of State Court Administrator for medication-assisted treatment of substance abuse disorders in individuals involved in the criminal justice system, individuals who have a high likelihood of becoming involved in the criminal justice system, or individuals who are in court-ordered, community-based drug treatment. Such medication-assisted treatment may include, but is not limited to, methadone, buprenorphine, and naltrexone extended release injectable. The Office of the State Courts Administrator shall contract with a non-profit entity for the purpose of purchasing and distributing the medication.		MODIFIED HOUSE POSITION	816
817						817

House Justice Appropriations Subcommittee / Senate Appropriations Subcommittee on Criminal and Civil Justice

Line	HB 5001	Status	SB 2500	SENATE OFFER #1	HOUSE OFFER #1	Line
818	From the funds in Specific Appropriation 3229, \$436,387 in nonrecurring general revenue funds is provided for the following appropriations projects:	Different		SENATE	TBD	818
819						819
820	Community Court Program - City of Fort Lauderdale (HB 3289).....	Different		SENATE	TBD	820
821	The Alternatives Programs, Inc. - Alternatives to Incarceration (HB 2197).....	Different		SENATE	TBD	821
822						822
823	3230 SPECIAL CATEGORIES DOMESTIC VIOLENCE OFFENDER MONITORING PROGRAM	Identical	3230 SPECIAL CATEGORIES DOMESTIC VIOLENCE OFFENDER MONITORING PROGRAM			823
824						824
825	Funds in Specific Appropriation 3230 are provided to the Eighteenth Judicial Circuit to continue its program to protect victims of domestic violence with Active Global Positioning Satellite (GPS) technology (recurring base appropriations project).	Different	Funds in Specific Appropriation 3230 are provided to the Eighteenth Judicial Circuit to continue its program to protect victims of domestic violence with tracking technology.	HOUSE	HOUSE	825
826						826
827	COURT OPERATIONS - COUNTY COURTS	Identical	COURT OPERATIONS - COUNTY COURTS			827
828						828
829	From the funds in Specific Appropriations 3238, 3240 and 3246, twelve positions, associated salary rate, and \$1,927,109 of recurring general revenue funds and \$28,788 of nonrecurring general revenue funds are provided for an additional county court judgeship in Orange County and in Lee County, and four additional county court judgeships in Hillsborough County, contingent upon HB 5301 or similar legislation becoming law.	Different		SENATE	TBD	829
830						830
831	PROGRAM: JUDICIAL QUALIFICATIONS COMMISSION	Identical	PROGRAM: JUDICIAL QUALIFICATIONS COMMISSION			831
832						832
833	JUDICIAL QUALIFICATIONS COMMISSION OPERATIONS	Identical	JUDICIAL QUALIFICATIONS COMMISSION OPERATIONS			833
834						834
835	3252 SPECIAL CATEGORIES LITIGATION EXPENSES	Identical	3252 SPECIAL CATEGORIES LITIGATION EXPENSES			835
836						836
837	Funds in Specific Appropriation 3252 are to be used only for case expenditures associated with the filing and prosecution of formal charges. These costs shall consist of attorney's fees, court reporting fees, investigators' fees, and similar charges associated with the adjudicatory process.	Identical	Funds in Specific Appropriation 3252 are to be used only for case expenditures associated with the filing and prosecution of formal charges. These costs shall consist of attorney's fees, court reporting fees, investigators' fees, and similar charges associated with the adjudicatory process.			837
838						838
839		Different	<u>From the funds in Specific Appropriation XXX, \$2,000,000 in nonrecurring general revenue funds is appropriated to the Department of Corrections to contract with the Office of Program Policy Analysis and Government Accountability for Fiscal Year 2020-2021 to contract with an independent consulting firm to prepare a specific, multi-year master plan of action that addresses the repair or replacement of facilities in the prison system. The plan shall identify appropriate specifications necessary for safe, secure, cost effective and efficient facilities compliant with constitutional requirements while providing appropriate services to the inmate population. The master plan must include a comprehensive review of the operational, program, and physical plant needs of the Department of Corrections, and prioritize identified needs based on the immediacy of the issues. The master plan must be completed by February 1, 2021. Any unexpended funds shall revert and is appropriated for Fiscal Year 2020-2021 for the same purpose. This section shall take effect upon becoming law.</u>	NEW	HOUSE	839